

CFPB FY 2015 Service Contract Inventory Summary

Attachment 2: FY 2015 Service Contract Inventory Summary			Contract Type Analysis (as % of PSC obligations)					Competition Analysis (as % of PSC obligations)				Time of Obligation (as % of PSC obligations)				Small Business Analysis (as % of PSC obligations)						
	Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Not Available for Competition	Blank	Q1	Q2	Q3	Q4	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB	
Special Interest Functions																						
B505	Cost Benefit Analyses	\$ -	0.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
D302	IT and Telecom - Systems Development	\$ 9,189,844	3.8%	3%	0%	97%	0%	81%	0%	19%	0%	11%	16%	58%	15%	100%	61%	19%	0%	0%	61%	
D307	IT and Telecom- IT Strategy and Architecture	\$ 4,876,174	2.0%	0%	0%	100%	0%	100%	0%	0%	0%	7%	55%	14%	23%	45%	0%	0%	0%	0%	0%	
D310	Automatic Data Processing Backup & Security Services	\$0	0.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
D314	Automatic Data Processing Acquisition Support Services	\$0	0.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
R406	Policy Review, Development Services	\$43,785	0.02%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	
R407	Program Evaluation Services	\$0	0.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
R408	Support - Professional: Program Management/Support	\$ 11,637,796	4.8%	17%	0%	83%	0%	72%	28%	0%	0%	18%	33%	39%	10%	4%	3%	0%	0%	0%	2%	
R409	Program Review/Development Services	\$ -	0.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
R413	Specifications Development Services	\$ -	0.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
R414	Systems Engineering Services	\$ -	0.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
R423	Intelligence Services	\$ 53,070	0.02%	100%	0%	0%	0%	0%	100%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
R425	Engineering and Technical Services	\$ -	0.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
R497	Personal Services Contracts	\$ -	0.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
R707	Contract, Procurement and Acquisition Support Services	\$ 1,358,340	0.6%	34%	0%	66%	0%	100%	0%	0%	0%	4%	44%	27%	25%	100%	96%	0%	0%	0%	4%	
Biggest Percentage of Obligations																						
C1AA	Architect and Engineering - Construction: Office Buildings	\$ 108,252,177	44.7%	100%	0%	0%	0%	100%	0%	0%	0%	92%	2%	1%	6%	2%	0%	0%	0%	0%	0.0%	
D304	IT and Telecom - Telecommunications and Transmission	\$ 25,533,547	10.6%	100%	0%	0%	0%	100%	0%	0%	0%	38%	0%	54%	8%	0%	0%	0%	0%	0%	0.0%	
D399	IT and Telecom - Other IT and Telecommunications	\$ 14,273,264	5.9%	1%	0%	99%	0%	92%	8%	0%	0%	48%	23%	5%	24%	42%	0%	0%	0%	0%	8.0%	
U009	Education/Training - General	\$ 13,557,516	5.6%	100%	0%	0%	0%	95%	5%	0.0%	0.0%	0.0%	11%	9%	80%	1%	0%	0%	1%	0%	0.2%	
R408	Support - Professional: Program Management/Support	\$ 11,637,796	4.8%	See Above																		
D302	IT and Telecom - Systems Development	\$ 9,189,844	3.8%	See Above																		
R701	Support - Management: Advertising	\$ 8,423,984	3.5%	20%	0%	80%	0%	100%	0%	0%	0%	1%	3%	7%	89%	8%	0%	0%	0%	0%	0%	8%
D316	IT and Telecom - Telecommunications Network Management	\$ 5,418,000	2.2%	100%	0%	0%	0%	70%	30%	0%	0%	99%	0%	0%	1%	0%	0%	0%	0%	0%	0%	
D307	IT and Telecom- IT Strategy and Architecture	\$ 4,876,174	2.0%	See Above																		
R499	Support - Professional: Other	\$ 3,799,705	1.6%	59%	0%	41%	0%	95%	5%	0%	0%	3%	4%	81%	12%	38%	0%	0%	0%	0%	0%	4%