Consumer Financial Protection Bureau
Appendix C
FY 2013 Service Contract Inventory Summary

Appendix C: FY 2013 Service Contract Inventory Summary				Contract Type Analysis (as % of PSC obligations)			Competition Analysis (as % of PSC obligations)			Time of Obligation (as % of PSC obligations)				Small Business Analysis (as % of PSC obligations)						
		Obligations	% Total Obligations	Fixed Price	Labor Hours	T&M	Competed	Not Available for Competition	Not Competed	Q1	Q2	Q3	Q4	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB
Special Interest Functions																				
B505	Cost Benefit Analyses	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D302	IT and Telecom - Systems Development	$ 6,234,015	7.34%	29%	71%	0%	62%	37%	1%	5%	20%	30%	45%	100%	39%	37%	0%	0%	0%	39%
D307	IT and Telecom- IT Strategy and Architecture	$ 49,995	0.06%	100%	0%	0%	100%	0%	0%	0%	0%	100%	0%	100%	0%	0%	100%	100%	0%	0%
D310	Automatic Data Processing Backup & Security Services	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D314	Automatic Data Processing Acquisition Support Services	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R406	Policy Review, Development Services	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R407	Program Evaluation Services	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R408	Support - Professional: Program Management/Support	$ 2,480,456	2.92%	100%	0%	0%	100%	0%	0%	0%	33%	30%	36%	15%	15%	0%	0%	0%	15%	15%
R409	Program Review/Development Services	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R413	Specifications Development Services	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R414	Systems Engineering Services	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R423	Intelligence Services	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	Engineering and Technical Services	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R497	Personal Services Contracts	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R707	Contract, Procurement and Acquisition Support Services	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Biggest Percentage of Obligations																				
D321	IT & Telecommunications - Help desk	$ 6,879,633	8.10%	100%	0%	0%	100%	0%	0%	51%	0%	0%	49%	0%	0%	0%	0%	0%	0%	0%
D399	IT & Telecommunications - Other Computer Services	$ 6,811,854	8.02%	0%	49%	51%	55%	0%	45%	0%	0%	46%	54%	21%	0%	0%	0%	0%	10%	0%
D316	IT & Telecommunications - Telecommunication Network Management	$ 6,472,232	7.62%	72%	0%	28%	92%	0%	8%	18%	28%	1%	54%	0%	0%	0%	0%	0%	0%	0%
C1AA	Architect & Engineering - Construction: Office Buildings	$ 6,451,067	7.59%	100%	0%	0%	100%	0%	0%	1%	34%	59%	6%	100%	0%	0%	0%	0%	0%	0%
D302	IT & Telecommunications - Systems Development	$ 6,234,015	7.34%	**See above**																
R499	Support - Professional: Other	$ 5,719,319	6.73%	57%	43%	0%	99%	0%	1%	33%	10%	18%	40%	25%	7%	0%	0%	0%	0%	2%
B507	Special Studies/Analysis - Economic	$ 5,705,177	6.72%	100%	0%	0%	100%	0%	0%	13%	52%	0%	35%	7%	0%	0%	0%	0%	0%	0%
R431	Support - Professional: Human Resources	$ 4,351,601	5.12%	5%	84%	11%	98%	0%	2%	5%	54%	3%	39%	41%	14%	0%	0%	0%	0%	17%
R701	Support - Management: Advertising	$ 3,804,093	4.48%	48%	52%	0%	74%	0%	26%	0%	0%	7%	93%	13%	13%	0%	0%	0%	0%	13%
Z1AA	Maintenance of Office Buildings	$ 3,500,000	4.12%	0%	100%	0%	100%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%